



Metropolitan
Transportation
Authority



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A photograph of several MTA transit workers in orange safety vests and blue uniforms working at turnstiles in a subway station. The workers are focused on their tasks, with one in the foreground using a handheld device. The scene is brightly lit, and the turnstiles are metallic with 'Entry' signs and arrows. A large white text overlay is centered over the image.

Thank you

We are deeply grateful to the hardworking men and women who are keeping our system safe, and the heroes of this crisis moving.



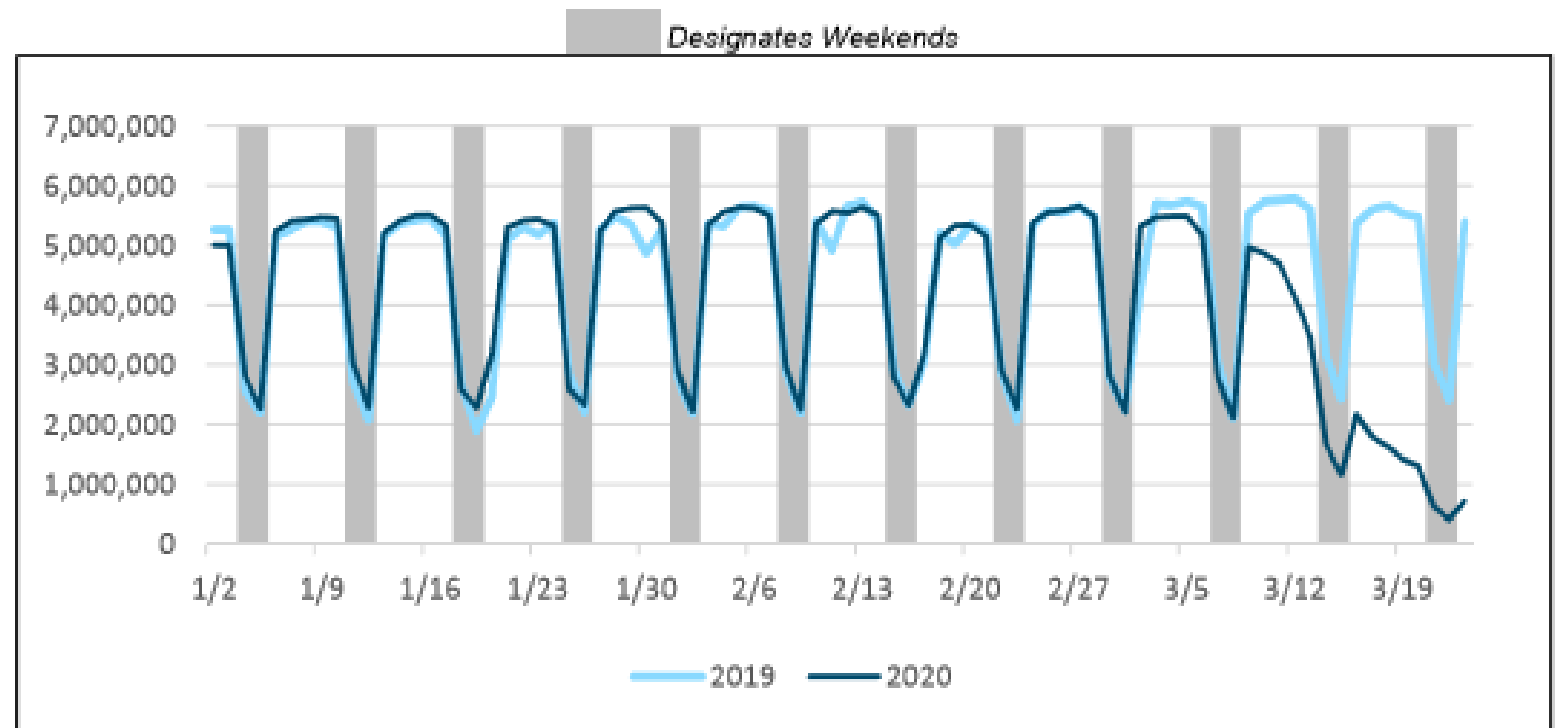
Keeping New Yorkers Safe

- ✓ All stations and frequent touch points disinfected daily
- ✓ Full fleet of rolling stock disinfected on a 72-hour cycle, Access-A-Ride vehicles daily
- ✓ Disinfecting offices, stations, crew quarters and other employee locations daily, and making hand sanitizer available
- ✓ Launched temperature-taking task forces focused on critical operations centers, and an employee hotline
- ✓ Working closely with state, city and federal health officials to maintain best practices

Declining Ridership

As a Result of the COVID-19 Pandemic

- Subway ridership has fallen by 87 percent
- Bus ridership has fallen by more than 60 percent
- Metro-North ridership has fallen by 94 percent
- LIRR ridership has fallen by 76 percent



Subway Ridership

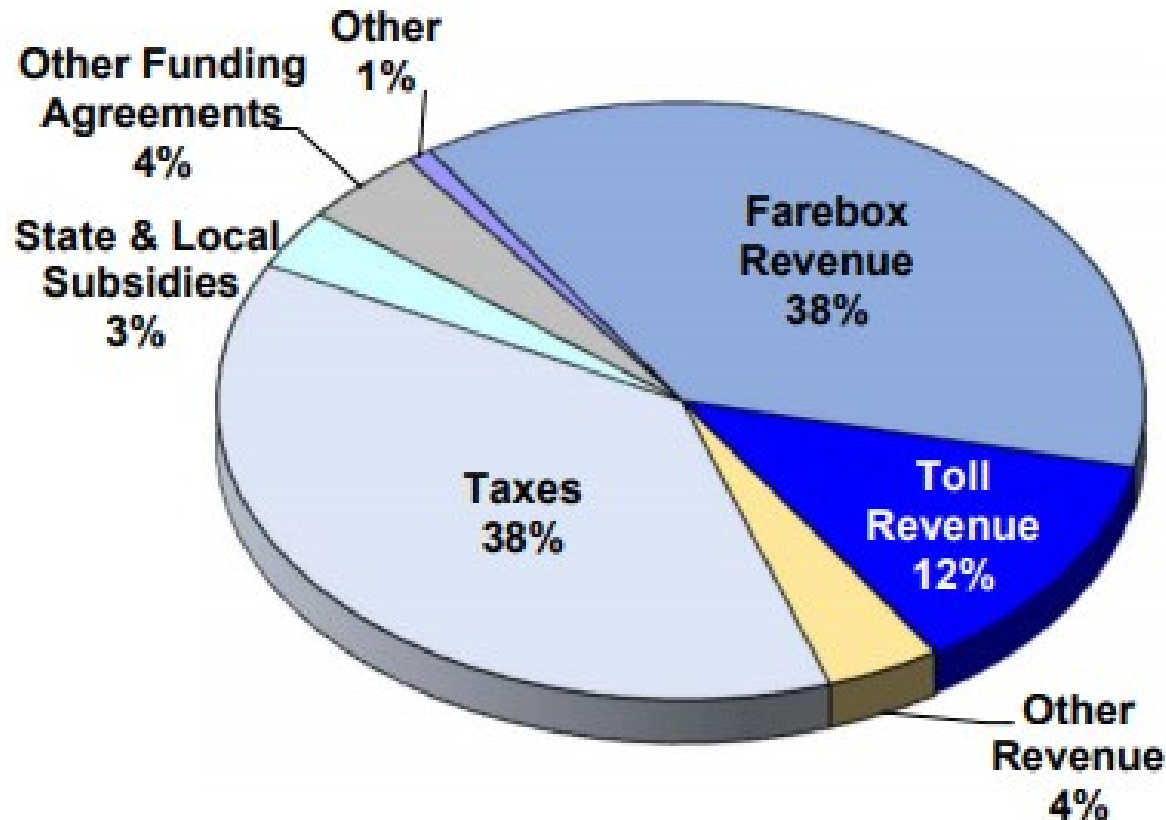
MTA Essential Service Plan

- **Subways:** AM and PM peak service preserved, with some lines not running Monday through Friday, supplemented by local service. Only local service on some express services and branches.
- **Buses:** 75 percent of normal service retained, but with substantially fewer buses needed.
- **Metro-North Railroad:** 50 percent reduction in normal weekday capacity. Hourly service on Harlem, Hudson and New Haven lines, with extra trains added during peak times.
- **Long Island Rail Road:** Over 500 weekday trains to remain in service, down from more than 740. Crews and equipment on standby to supplement service if necessary.



Funding Sources Now in Jeopardy

Where the Dollars Come From...



By Revenue Source (includes fare/toll increases) (\$ in millions)	
Farebox Revenue	\$6,486
Toll Revenue	2,118
Other Revenue	692
Taxes	6,478
State and Local & Other	554
Other Funding Agreements	726
Other ¹	150
Total	\$17,204

¹ Includes cash adjustments and prior-year carryover.

- During a normal year, farebox and toll revenue is about \$8.5 billion – about half of the operating budget needed to run the MTA.
- Taxes would normally account for 38 percent of the budget.
- Due to the COVID-19 pandemic, these funding sources are now in jeopardy.



Pandemic = Financial Calamity

- Thank you to Senator Schumer, Speaker Pelosi, the New York delegation and labor leaders for helping to secure a relief package:
 - \$4 billion for MTA
 - \$25 billion for transportation agencies across the country
- We've planned for disasters, but never of this scale
- MTA needs significantly more than \$4 billion to survive this crisis